



ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2005.**

*Date of Assent:* 21st April, 2006

*Date of Commencement:* 26th April, 2006

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (2004/2005) Act, 2006.

Short Title

2. (1) The Consolidated Fund is hereby charged with a further sum of P91,502,111 (Ninety One Million, Five Hundred and Two Thousand, One Hundred and Eleven Pula) to meet expenditure incurred during the financial year, which ended on 31st March, 2005, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Consolidated  
Fund charged  
with further  
sum

- (a) amount already appropriated under the Appropriation (2004/2005) Act, 2004;
  - (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
  - (c) actual expenditure of the organisations of expenditure in excess of the amount already appropriated excluding actual expenditure incurred under some organisations of expenditure but misallocated to other organisations of expenditure;
  - (d) amounts making up the aggregate of P91,502,111 which is now being appropriated.
- (2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

## SCHEDULE

### Supplementary Appropriation from Consolidated Fund

<i>Organisation Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Actual Expenditure (c)</i>	<i>Amount now Appropriated (d)</i>
0100 Parliament	32,367,340	32,608,695	32,608,695	241,355
0200 Ministry of State President	1,725,402,600	1,749,347,148	1,749,347,148	23,944,548
0800 Ministry of Local Government	2,432,984,070	2,494,494,651	2,494,494,651	61,510,581
0900 Ministry of Works and Transport	829,889,780	834,581,432	834,581,432	4,691,652
1400 Auditor General	13,922,790	15,042,293	15,036,765	1,113,975
<b>TOTAL</b>	<b><u>5,034,566,580</u></b>	<b><u>5,126,074,219</u></b>	<b><u>5,126,068,691</u></b>	<b><u>91,502,111</u></b>

PASSED by the National Assembly this 31st day of March, 2006.

A. MATLHAKU,  
*Clerk of the National Assembly.*